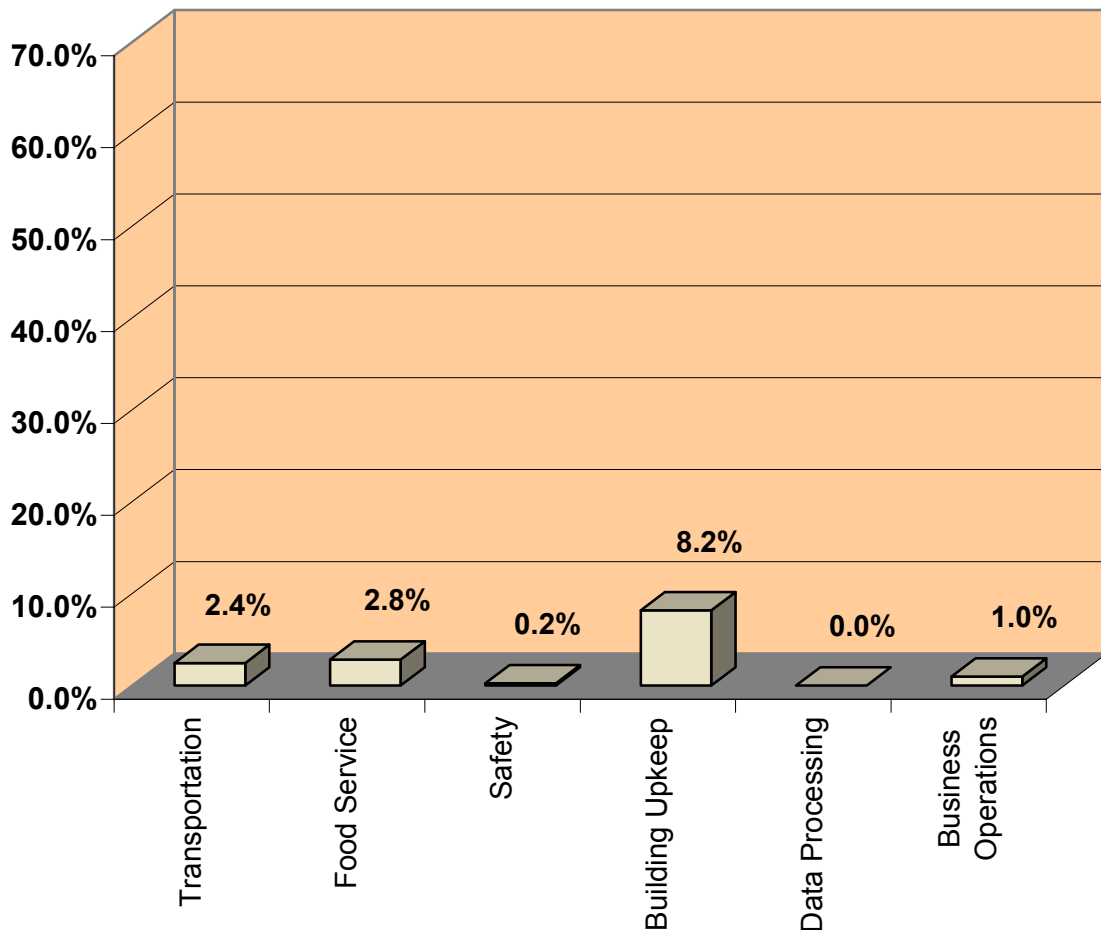


Newport School District

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 2,462	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,011,730	\$411	2.4%
Food Service	\$1,158,564	\$471	2.8%
Safety	\$93,118	\$38	0.2%
Building Upkeep, Utilities, et al	\$3,386,921	\$1,376	8.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$394,017	\$160	1.0%
Operations Expenditures	\$6,044,350	\$2,455	14.6%
Total District Expenditures	\$41,443,310	\$16,833	100.0%